

Sheet1

| Budget Year | Principal | Interest | Total | Sandown percentage | Sandown Allocation |
|--------------------|------------------|-----------------|--------------|---------------------------|---------------------------|
| 2015/16 | \$1,600,000 | \$378,000 | \$1,978,000 | 0.203827 | \$403,170 |
| 2016/17 | \$1,600,000 | \$294,000 | \$1,894,000 | 0.203827 | \$386,048 |
| 2017/18 | \$1,600,000 | \$210,000 | \$1,810,000 | 0.203827 | \$368,927 |
| 2018/19 | \$1,600,000 | \$125,000 | \$1,725,000 | 0.203827 | \$351,602 |
| 2019/20 | \$1,600,000 | \$43,000 | \$1,643,000 | 0.203827 | \$334,888 |

* first year of independent operation